

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Board of Supervisors	<u>Full-Time Permanent</u>				
	Secretary to the Board	1	1	1	1
County Attorney	<u>Full-Time Permanent</u>				
	County Attorney	1	1	1	1
	Deputy County Attorney	1	1	1	1
	Assistant County Attorney	0	0	1	1
	Administrative Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	3	4	4
	<u>Part-Time Permanent</u>				
	Office Assistant (624 hrs)	1	1	1	1
	<u>Part-Time Temporary</u>				
	Law Clerk	480 hrs	480 hrs	480 hrs	480 hrs
County Administration	<u>Full-Time Permanent</u>				
	County Administrator	1	1	1	1
	Assistant County Administrator	1	1	1	1
	Administrative Aide	1	1	1	1
	Capital Projects Administrator	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		4	4	4	4
	<u>Part-Time Permanent</u>				
	Secretary (1,040 hrs)	1	1	1	1
	<u>Part-Time Temporary</u>				
	Secretary	0	0	624 hrs	624 hrs
	<u>On-Call</u>				
	Senior Office Assistant	504 hrs	100 hrs	0	0
Human Resources	<u>Full-Time Permanent</u>				
	Human Resource Manager	1	1	1	1
	Senior Personnel Analyst	1	1	1	1
	Personnel Analyst	1	1	1	1
	Personnel Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		4	4	4	4
	<u>On-Call</u>				
	Senior Office Assistant	780 hrs	100 hrs	100 hrs	100 hrs

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Training and Quality Performance	<u>Full-Time Permanent</u>				
	Training and Quality Performance Coordinator	1	1	1	1
	Training and Quality Performance Analyst	2	2	2	2
	Secretary	<u>0.50 *</u>	<u>0.50 *</u>	<u>0.50 *</u>	<u>0.50 *</u>
		3.50	3.50	3.50	3.50
Volunteer Services	<u>Full-Time Permanent</u>				
	Volunteer Coordinator	1	1	1	1
	Secretary	<u>0.50 *</u>	<u>0.50 *</u>	<u>0.50 *</u>	<u>0.50 *</u>
		1.50	1.50	1.50	1.50
General Registrar	<u>Full-Time Permanent</u>				
	General Registrar	1	1	1	1
	Chief Assistant General Registrar	1	1	1	1
	Assistant General Registrar	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	3	3	3
	<u>Part-Time Permanent</u>				
	Assistant General Registrar (1,352 hrs)	1	1	1	1
	<u>On-Call</u>				
	Office Assistant	300 hrs	300 hrs	300 hrs	300 hrs
Electoral Board/ Elections	Appointed Electoral Board	3	3	3	3
Financial and Management Services	<u>Full-Time Permanent</u>				
	Manager of FMS	1	1	1	1
	Assistant Manager	1	1	1	1
	Senior Administrative Secretary	1	1	1	1
	Secretary	1	1	1	1
	Mail Clerk	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		5	5	5	5

*One-half of full-time position shared between Volunteer Services and Training and Quality Performance.

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Accounting	<u>Full-Time Permanent</u>				
	Accounting Supervisor	1	1	1	1
	Senior Accountant	1	1	1	1
	Payroll Specialist	1	1	1	1
	Account Clerk II	2	2	2	2
	Accounting Technician	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		7	7	7	7
	<u>Full-Time Limited-Term*</u>				
	Accountant	0	1	1	1
	Account Clerk I	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
		0	2	2	2
	<u>Part-Time Temporary</u>				
	Intern	1,180 hrs	1,000 hrs	1,000 hrs	1,000 hrs
Commissioner of the Revenue	<u>Constitutional Officer</u>				
	Commissioner of the Revenue	1	1	1	1
	<u>Full-Time Permanent**</u>				
	Chief Deputy Commissioner	1	1	1	1
	Business License Inspector	1	1	1	1
	Deputy III	0	0	1	1
	Deputy II	2	2	4	4
	Deputy I	4	4	1	1
	Tax Auditor	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		9	9	9	9
Real Estate Assessments	<u>Full-Time Permanent</u>				
	Director of Real Estate Assessments	1	1	1	1
	Principal Real Estate Appraiser	1	1	1	1
	Senior Real Estate Appraiser	1	1	1	1
	Real Estate Appraiser	1	1	1	1
	GIS/Cartographic Analyst	2	2	2	2
	Real Estate Information Specialist	1	1	1	1
	Real Estate Technical Assistant	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		9	9	9	9

* Positions funded by Regional Jail and Juvenile Detention Commission.

**Positions partially funded by the State.

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Treasurer	<u>Constitutional Officer</u>				
	Treasurer	1	1	1	1
	 <u>Full-Time Permanent</u>				
	Assistant Treasurer*	1	1	1	1
	Fiscal Technician*	3	3	2	2
	Account Clerk I*	1	1	0	0
	Account Clerk II**	2	4	4	4
	Accounting Technician*	<u>1</u>	<u>1</u>	<u>3</u>	<u>3</u>
		8	10	10	10
	 <u>Part-Time Temporary**</u>				
	Account Clerk I	1,377 hrs	1,718 hrs	100 hrs	100 hrs
Purchasing	<u>Full-Time Permanent</u>				
	Purchasing Director	1	1	1	1
	Senior Buyer	1	1	1	1
	Buyer Technician	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	3	3	3
Fleet Maintenance	<u>Full-Time Permanent</u>				
	Fleet Maintenance Administrator	1	1	1	1
	Shop Foreman	1	1	1	1
	Automotive Mechanic	4	4	4	4
	Automotive Inventory Specialist	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		7	7	7	7

* Positions approved and partially funded by the State.

**Positions totally funded by the State.

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Facilities Management	<u>Full-Time Permanent</u>				
	Facilities Management Administrator	1	1	1	1
	Building Maintenance Superintendent	1	1	1	1
	Facilities Maintenance Coordinator	1	1	1	1
	Custodial Supervisor	1	1	1	1
	Custodian	3	3	3	3
	Lead Custodian*	0	0	2	2
	Building Maintenance Specialist I	2	2	2	2
	Building Maintenance Specialist II	1	1	1	1
	HVAC/Electrician	2	2	2	2
	HVAC Technician	1	1	1	1
	Master Electrician	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		14	14	16	16
	<u>Part-Time Permanent</u>				
	Custodian (8,060 hrs)	7	7	7	7
	Custodian (9,022 hrs)*	<u>0</u>	<u>0</u>	<u>7</u>	<u>7</u>
		7	7	14	14
	<u>On-call</u>				
	Custodian	1,850 hrs	1,850 hrs	1,850 hrs	1,850 hrs
	Custodian*	<u>0 hrs</u>	<u>0 hrs</u>	<u>338 hrs</u>	<u>338 hrs</u>
		1,850 hrs	1,850 hrs	2,188 hrs	2,188 hrs
Grounds Maintenance	<u>Full-Time Permanent</u>				
	Parks and Grounds Maintenance Super.	1	1	1	1
	Landscape Foreman	1	1	1	1
	Small Engine Mechanic	1	1	1	1
	Grounds Maintenance Assistant/Specialist	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>
		8	8	8	8
	<u>Seasonal Positions</u>				
	Grounds Maintenance Assistants	2,058 hrs	2,058 hrs	2,058 hrs	2,058 hrs

* Positions were moved from Parks and Recreation, effective FY 1999.

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Information Resources Management	<u>Full-Time Permanent</u>				
	Director of IRM	1	1	1	1
	Data Processing Administrator	1	1	1	1
	Programmer Analyst	1	1	1	1
	Programmer Analyst/Integrator	1	1	1	1
	Information Center Specialist	1	1	1	1
	Microcomputer Specialist	2	1	1	1
	Microcomputer Network Specialist	0	1	2	2
	Information Systems Operations Technician	1	1	0	0
	Publications Management Supervisor	1	1	1	1
	Publications Specialist I/II	2	2	2	2
	Telecommunications Network Specialist	1	1	1	1
	Graphics Specialist	1	1	1	1
	Records and Imaging Specialist	1	1	1	1
	Records Center Clerk	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		15	15	15	15
	<u>Part-Time Permanent</u>				
	Publications Specialist I/II (1,300 hrs)	1	1	1	1
Development Management	<u>Full-Time Permanent</u>				
	Development Manager	1	1	1	1
	Civil Engineer I	1	1	1	1
	Environmental Specialist	1	1	1	1
	Administrative Secretary	1	1	1	1
	Planning Technician	<u>1</u>	<u>1</u>	<u>0.50 *</u>	<u>0.50 *</u>
		5	5	4.50	4.50
	<u>Part-Time Limited-Term</u>				
	Engineering Technician (1,040 hrs)	1	1	0	0
*One position shared between Development Management and Planning.					
Planning and Development	<u>Full-Time Permanent</u>				
	Director of Planning	1	1	1	1
	Principal Planner/Zoning Administrator	1	1	1	1
	Principal Planner	1	1	1	1
	Code Compliance Officer *	0	0	2	2
	Planner/Senior Planner	5	5	5	5
	Planning Technician**	0	1	1.50	1.50
	Administrative Secretary	1	1	1	1
	Secretary	1	0	0	0
	Park/Greenway Planner***	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>
		10.50	10.50	13.00	13.00

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Code Compliance	<u>Part-Time Temporary</u>				
	Development Management Technician	375 hrs	0 hrs	0 hrs	0 hrs
	<u>Full-Time Permanent</u>				
	Director of Code Compliance	1	1	1	1
	Chief Building Inspector	1	1	1	1
	Inspector/Combination Inspector	7	7	8	9
	Plans Examiner	1	1	1	1
	Permit Technician	1	1	1	1
	Senior Permit Technician	1	1	1	1
	Code Compliance Officer	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		14	14	13	14
	<u>Full-Time Limited-Term</u>				
	Inspector/Combination Inspector	0	0	1	0
	<u>Part-Time Temporary</u>				
	Assistant Plans Examiner	0	1,040 hrs	1,040 hrs	1,040 hrs
	Office Assistant	0	1,040 hrs	1,040 hrs	1,040 hrs
Environmental Services	<u>Full-Time Permanent</u>				
	Environmental Director	1	1	1	1
	Engineering Inspector	4	4	4	4
	Management Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		6	6	6	6
Economic Development	<u>Full-Time Permanent</u>				
	Economic Development Director	1	1	1	1
	Economic Development Assistant	1	1	1	1
	Economic Development Project Coord.	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	3	3	3

* Transferred from Code Compliance.

**Position shared between Development Management and Planning

***Position shared with Recreation Administration.

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Solid Waste Management	<u>Full-Time Permanent</u>				
	Solid Waste Supervisor	1	1	1	1
	Solid Waste Assistant	1	1	1	1
	Convenience Center Attendant I	2	2	2	2
	Convenience Center Attendant II	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>
		5	6	6	6
	<u>Part-time Permanent</u>				
	Recycling/Beautification Coordinator (1,560 hrs)	1	1	1	1
	<u>Full-Time Temporary</u>				
	Convenience Center Attendant II	2,080 hrs	0 hrs	0 hrs	0 hrs
	<u>Part-Time Temporary</u>				
	Convenience Center Attendant I	1,248 hrs	1,248 hrs	1,040 hrs	1,040 hrs
	<u>On-call</u>				
	Convenience Center Attendants	720 hrs	720 hrs	720 hrs	720 hrs
Mosquito Control	<u>Seasonal Positions</u>				
	Assistant Biologist	1,160 hrs	1,160 hrs	1,160 hrs	1,160 hrs
	Mosquito Control Operator	<u>500 hrs</u>	<u>500 hrs</u>	<u>500 hrs</u>	<u>500 hrs</u>
		1,660 hrs	1,660 hrs	1,660 hrs	1,660 hrs
Contribution to Courts/ Judicial	<u>Circuit Court</u>				
	<u>Full-Time Permanent*</u>				
	Court Administrator	2	2	2	2
	Courthouse Superintendant	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
		2	2	2	3
	<u>Temporary*</u>				
	Law Clerk	1,317 hrs	1,317 hrs	1,317 hrs	1,317 hrs

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Clerk of the Circuit Court	<u>Constitutional Officer</u>				
	Clerk of the Circuit Court	1	1	1	1
	 <u>Full-Time Other*</u>				
	Assistant Chief Deputy	0	1	0	0
	Deputy Clerk IV	1	1	1	1
	Deputy Clerk II	4	3	4	4
	Deputy Clerk I	4	3	4	4
	Senior Clerk Typist	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
		9	9	9	9
	 <u>Part-Time Other**</u>				
	General Office Clerk (2,184 hrs total)	2	2	2	2
	 <u>Part-Time Limited-Term**</u>				
	General Office Clerk (1,560 hrs)	1	1	1	1

*Positions partially funded by both County and City of Williamsburg.

**Positions funded by the State.

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Commonwealth Attorney	<u>Constitutional Officer*</u>				
	Commonwealth Attorney	1	1	1	1
	 <u>Full-Time Other*</u>				
	Attorney IV	1	1	1	1
	Attorney III	1	1	1	1
	Juvenile Justice Attorney I	0	1	1	1
	Paralegal Assistant	1	1	1	1
	Secretary	1	1	1	1
	Administrative Aide I	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		5	6	6	6
	 <u>Full-Time, Limited Term**</u>				
	Assistant Commonwealth Attorney II	1	0	0	0
	 <u>Part-Time Other*</u>				
	Secretary (1,560 hours)	0	0	1	1
	 <u>Part-Time Temporary**</u>				
	Law Clerk	1,000 hrs	1,000 hrs	1,000 hrs	1,000 hrs
Sheriff	<u>Constitutional Officer*</u>				
	Sheriff	1	1	1	1
	 <u>Full-Time Other*</u>				
	Deputy Sheriff***	5	12	12	12
	Civil Process Server	1	1	1	1
	Secretary***	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
		6	14	14	14

*Positions approved and partially funded by the State.

**Positions funded by the County and the City of Williamsburg.

***Eight positions added January 1, 1998, when Sheriff combined with City of Williamsburg.

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Police Department	<u>Full-Time Permanent</u>				
	Police Chief	1	1	1	1
	Deputy Police Chief	1	1	1	1
	Police Major	6	1	1	1
	Investigator/Sr. Investigator	6	6	6	6
	Lieutenant	1	6	6	6
	Property Control Officer	1	1	1	1
	Police Officer/Senior Officer/Master				
	Officer/Recruit	36 *	36 *	39 *	42 *
	Crime Prevention Officer	1	1	0	0
	Police Planner/Analyst	1	1	1	1
	Administrative Secretary	1	1	1	1
	Police Records Clerk	1	1	1	1
	Senior Office Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		57	57	59	62
	<u>Full-Time, Limited-Term**</u>				
	Police Officer	2	4	2	0
	<u>Part-Time, Limited-Term</u>				
	Grant Administrator (780 hrs)	1	1	1	1
Animal Control	<u>Full-Time Permanent</u>				
	Animal Warden	1	1	1	1
	Deputy Animal Warden	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-Time Permanent</u>				
	Deputy Animal Warden (1,560 hrs)	0	1	1	1
	<u>On-Call</u>				
	Deputy Animal Warden	1,790 hrs	450 hrs	450 hrs	450 hrs

*Two Officers as over-authorizations to address turnover.

**Grant supported positions.

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Fire Department	<u>Full-Time Permanent</u>				
	Fire Chief	1	1	1	1
	Deputy Chief of Training and Operations	1	1	1	1
	Fire/EMS District Chief	3	3	3	3
	Fire/EMS Captain	12	12	15	15
	Fire Inspector	1	0	0	0
	Deputy Fire Marshal	0	1	1	1
	Fire Prevention and Safety Officer	1	0	0	0
	Firefighter/Senior Firefighter/Firefighter	34	35	44	44
	Medic/Senior Firefighter Medic/Recruit				
	Administrative Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		54	54	66	66
	<u>Part-Time Permanent</u>				
	Senior Office Assistant (1,040 hrs)	1	0	0	0
	Senior Office Assistant (1,560 hrs)	0	1	1	1
Emergency Medical Services	<u>Full-Time Permanent</u>				
	Fire/EMS Captain	3	3	3	3
	Firefighter Medic/Senior Firefighter Medic/ Firefighter/Senior Firefighter	13	13	13	13
	District Chief	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		17	17	17	17
Emergency Services	<u>Full-Time Permanent</u>				
	Administrative Secretary	1	1	1	1
	<u>Part-Time Permanent</u>				
	Deputy Emergency Services Coordinator (1,248 hrs)	1	1	1	1
Radio Maintenance	<u>Full-Time Permanent</u>				
	Electronics Technician	1	1	1	1

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Central Dispatch	<u>Full-Time Permanent</u>				
	Emergency Communications Director	1	1	1	1
	Telecommunicator Trainee/ Telecommunicator	6	6	7	9
	Senior Telecommunicator	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
		11	11	12	14
	<u>Part-Time Permanent</u>				
	Telecommunicator Trainee/ Telecommunicator (4,160 hrs)	4	4	4	4
Community Services Office	<u>Full-Time Permanent</u>				
	Community Services Manager	1	1	1	1
	Assistant Manager	1	1	1	1
	Administrative Secretary	1	1	1	1
	Senior Human Services Specialist	1	1	1	1
	Human Services Specialist	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		5	5	5	5
Communications and Neighborhood Connections	<u>Full-Time Permanent</u>				
	Communications and Neighborhoods Administrator	1	1	1	1
	Communications/Video Coordinator	1	1	1	1
	Neighborhood Resource Coordinator	1	1	1	1
	Video Engineer	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		4	4	4	4
	<u>Full-Time, Limited-Term</u>				
	Communications/Cable Specialist*	1	1	1	1
	Healthy Community Coordinator	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
		1	2	2	2
Satellite Office	<u>Full-Time Permanent</u>				
	Citizens Assistance Officer II	1	1	1	1
	Citizens Assistance Officer I	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-Time Permanent</u>				
	Citizen Assistance Officer I (1,040 hrs)	1	1	1	1

*Partially funded by the city of Williamsburg.

Authorized Positions Per Department

	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Parks and Recreation				
<u>Full-Time Permanent</u>				
Superintendant of Recreation Programs	1	1	1	1
Administrative Secretary	1	1	1	1
Recreation Program Specialist	2	2	2	2
Recreation Program Coordinator	4	4	4	4
Sr. Recreation Program Coordinator	1	1	1	1
Superintendent of Parks and Facilities	1	1	1	1
Secretary	1	1	1	1
Senior Office Assistant	0	0	1	1
Community Centers Administrator	2	1	1	1
Senior Customer Assistant	6	6	5	5
Lead Custodian**	2	2	0	0
Senior Operations and Aquatic Coordinator	1	1	1	1
Aquatic Coordinator	1	1	1	1
Automated Systems Specialist	0	0	1	1
Customer Service Coordinator	1	1	0	0
Parks and Recreation Director	1	1	1	1
Deputy Director	0	1	1	1
Park/Greenway Planner*	0.50	0.50	0.50	0.50
Management Assistant	1	0	0	0
Revenue Development Administrator	0	1	1	1
Fiscal Specialist	1	1	1	1
Account Clerk I	0	1	1	1
	<u>27.5</u>	<u>28.5</u>	<u>26.5</u>	<u>26.5</u>
<u>Part-time Permanent</u>				
Senior Recreation Leader (11,474 hrs)	8	8	8	8
Lifeguard (9,828 hrs)	7	7	7	7
Custodian (9,022 hrs)**	7	7	0	0
Customer Assistant (19,806 hrs)	16	14	14	14
Senior Customer Assistant (2,418 hrs.)	0	2	2	2
Park Supervisor (1,469 hrs)	1	1	1	1
Park Attendant (2,418 hrs)	2	0	0	0
Fitness Attendant (11,015 hrs)	7	9	9	9
Office Assistant (1,300 hrs)	1	1	0	0
Senior Office Assisant (1,300 hrs)	0	0	1	1
	<u>49</u>	<u>49</u>	<u>42</u>	<u>42</u>

*Split with the Planning Division

**Moved to Facilities Management, beginning in FY 1999.

Authorized Positions Per Department

		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Parks and Recreation, Continued	<u>Seasonal Positions</u>				
	Recreation Leader	16,413 hrs	24,866 hrs	24,866 hrs	24,866 hrs
	Senior Recreation Leader	2,440 hrs	11,530 hrs	12,571 hrs	12,571 hrs
	Bus Driver	691 hrs	1,300 hrs	1,300 hrs	1,300 hrs
	Lifeguard	2,563 hrs	2,563 hrs	2,563 hrs	2,563 hrs
	Customer Assistant	780 hrs	780 hrs	780 hrs	780 hrs
	Park Supervisor	920 hrs	920 hrs	920 hrs	920 hrs
	Park Attendant/Lead Park Attendant	<u>5,856 hrs</u>	<u>5,856 hrs</u>	<u>5,856 hrs</u>	<u>5,856 hrs</u>
		29,663 hrs	47,815 hrs	48,856 hrs	48,856 hrs
	<u>On-Call</u>				
	Lifeguard	1,284 hrs	1,284 hrs	1,284 hrs	1,284 hrs
	Fitness Attendant	624 hrs	624 hrs	624 hrs	624 hrs
	Custodian**	338 hrs	338 hrs	0 hrs	0 hrs
	Customer Assistant	<u>780 hrs</u>	<u>780 hrs</u>	<u>780 hrs</u>	<u>780 hrs</u>
		3,026 hrs	3,026 hrs	2,688 hrs	2,688 hrs
	<u>Part-Time Temporary</u>				
	Account Clerk I	1,040 hrs	0 hrs	0 hrs	0 hrs
Cooperative Ext. Service	<u>Full-Time Other*</u>				
	Unit Administrator	1	1	1	1
	Extension Agent	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		3	3	3	3
	<u>On-Call</u>				
	Secretary	0 hrs	520 hrs	600 hrs	600 hrs

*Funded primarily by Federal and State Governments.

**Moved to Facilities Management, beginning in FY 1999.